

Construction of an oil and gas processing plant taking into account the development of the Kalamkas-Sea and Khazar fields



This project is highly relevant and promising in terms of long-term economic benefits and stability. It offers a range of advantages and unique opportunities for potential investors, including access to abundant natural resources at the Kalamkas-Sea and Khazar fields in the Kazakh sector of the Caspian Sea, strong demand for hydrocarbon processing, the region's strategic location, and government support at all stages of project implementation.

PROJECT COST:
6,5-12 billion \$

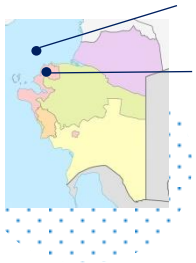
PROJECT CAPACITY:
- 5 million tons of oil per year,
- 2 billion m3 of gas per year

NPV: 7-14 billion \$
IRR: 15-25%
Payback period: 2,5-5 years

PROJECT LOCATION

The Kalamkas-Sea and Khazar fields

Potential plant location



UTILITY RATES

ELECTRICITY SUPPLY:
\$0.075 kwh.

GAS SUPPLY:
\$0,065 m3

WATER SUPPLY:
\$1,2 m3

RAW MATERIAL BASE



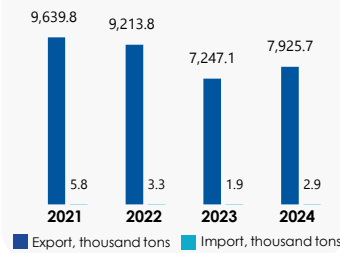
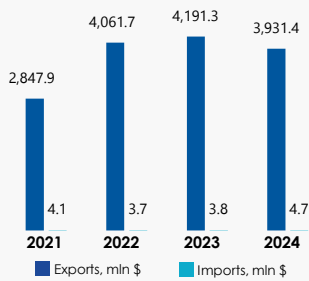
Total projected recoverable resources:

- 81 million tons of oil
- 22 billion m3 of gas

Current production volumes:

- 17 million tons of oil per year
- 2.5 billion m3 of gas per year

TRADE TURNOVER



Dynamics of export-import volumes of oil and oil products of Mangistau region

SALES MARKETS



Free trade within the EAEU



China

EU

Turkey

India

South Korea

STATE SUPPORT MEASURES

FOR PROJECT:

- Provision of land plot - **FREE** of charge (state land grant);
- Attraction of foreign labor - **outside quotas, without permits.**
- **Exemption** from corporate income tax, land tax, property tax, customs duties and value added tax for
- Equipment imports
- Stability of legislation for 25 years from the date of conclusion of the Investment Agreement
- Conclusion of an agreement with the Ministry of Energy of the Republic of Kazakhstan for quotas on raw materials (oil and gas) supplies for processing and finished products

OTHER EXISTING TYPES OF SUPPORT:

- **Preferential** financing.
- **Reimbursement** of part of export costs.
- **Insurance** of export risks.
- **Reimbursement of costs** for the supply of production (industrial) infrastructure.